

**Northampton TCC
Budget 2019**

	2018 Budget	Jan -Sept 2018	Est. Final 2018	2019 Budget
Income				
Cash Carryover	\$13,740	\$13,784	\$13,784	\$15,836
PSD Assessments	\$10,000	\$9,995	\$9,995	\$0
Interest	\$20	\$0	\$0	\$0
Total Income	\$23,760	\$23,779	\$23,779	\$15,836
Expense				
Bank fees	\$0			
Professional Services	\$3,000	\$1,870	\$2,500	\$3,000
Legal Services	\$4,000	\$1,335	\$2,000	\$2,000
Insurance	\$2,200	\$2,143	\$2,143	\$2,200
Advertising	\$300	\$0	\$100	\$100
Financial Audit	\$1,200	\$1,200	\$1,200	\$1,200
Total Expense	\$10,700	\$6,548	\$7,943	\$8,500